

TRANSFORMING NCU

Strategic Plan 2022 - 2027



Four Strategic Goals

- Spiritual and Values-based Transformation
- Customer Transformation
- Systems and Process Transformation
- Financial Transformation

Seven Strategic Actions

- Develop and implement a comprehensive spiritual integration strategy
- Upgrade the digital infrastructure
- Revise and enhance governance policies and procedures
- Diversify revenue streams
- Enhance stakeholder engagement and feedback mechanisms
- Implement Service Excellence Framework
- Strengthen and expand the Online and Blended Learning Offerings

Biblical Foundation:

"Be TRANSFORMED by the renewing of your mind." Romans 12:2

All Israel Will Be Saved

- Romans 12:2 All Israel Will Be Saved ²⁵ I do not want you to be ignorant of this mystery, brothers and sisters, as that you may not be conceited: Israel has experienced a hardening in part uni-that you may not be conceited: Israel has come in, ²⁶ and in this way^a all Israel will be saved. As it is written: "The deliverer will come from Zion; he will turn godlessness away from Jacob.
 And this is^b my covenant with them when I take away their sins."^e

when I take away their sins.⁴ ³⁸As far as the gospel is concerned, they are enemies for your sake; but as far as election is concerned, they are loved on account of the patriarchs, "nor Gody gifts and his call are irrevocable. "Just as you who were at one time disobed income now received mercy as a result of their disobedience, also bedien now become disobedient in order that they too may now⁴ receive they as a result of God's mercy you. "For God has bound everyone over to disobedien ence so that he may have mercy on them all.

Doxology

A typing Sacrifice Therefore, I urge you, brothers and sisters, in view of God's mercy, to offer your bodies as a living sacrifice, holy and pleasing to God — this fayour true and proper worship. Do not conform to the pattern of this work, but be trues for the renewing of your mind. Then you will be able to test and ap. prove what God's will is — his good, pleasing and perfect will.

Humble Service in the Body of Christ

Humble Service in the Body of Carts, ³For by the grace given me I say to every one of you: Do not think of yourself more highly than you ought, but rather think of yourself with sober judgment,

26 Or and so
27 Or will be
27 Isalah 59:20,21; 27:9 (see Septuagint); ler. 31:33,34
33 Some manuscripts do not have nous
34 Isalah 40:13
45 Job 41:11

bonot or protted, but store conceited. "Do not repay anyone "Do not repay anyone" "Do not take reveng ""T is mine to a

Is "If your enemy is hungr if he is thirsty, give hi n doing this, you will h

po not be overcome by e ubmission to Governing Au

ubmission to Governing the everyone be subplied that will be the everyone be subplied to the event that we been established by G we be the subplied to the subplied to those who do wrong both? Then do what is right both? The subplied to the subpli

then honor.

Love Fulfills the Law

*Let no debt remain ther, for whoever low

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PRESIDENT'S Message

Dear NCU Stakeholders



uring the first decade of the 21st century, numerous international and national declarations have highlighted a need for greater involvement of universities in their social context(s) and increased accountability to society. The application of social responsibility in the field

of higher education implies the embracing of the expectations of different stakeholders and the establishment of means of dialogue with them. While performing their social functions, universities must interact with numerous and varied stakeholders and acknowledge their expectations and requirements. A university's mission, vision, primary and specific strategic goals and objectives must reflect stakeholder expectations as part of its strategies.

The Fourth Industrial Revolution, characterised by the integration of advanced technologies such as artificial intelligence, the Internet of Things, and robotics, is transforming the global economy and society at a faster pace than previous industrial revolutions. This rapid pace of change is creating challenges for individuals, organisations, and governments in terms of adapting and staying competitive in the changing job market. It is true that automation is leading to some job displacement(s), but it is also creating new job opportunities in areas such as data analysis, software development, and cyber security.

As we enter the fourth year of our 2nd century, Northern Caribbean University (NCU) embraces a strategic process that requires special devotion to explicit identification and mapping of stakeholders, their classification and potential interests and requests towards the University. Therefore, NCU is embarking on a new journey to shape our future and drive sustainable growth through an agile strategic plan. This strategic plan outlines our vision, mission, and long-term goals, along with the specific actions and initiatives that will enable us to achieve them. We therefore commit to having must have a clear and concise strategy to remain competitive and achieve long-term success.

We have identified a need for a strategic plan to align our resources and efforts towards achieving our mission. The future is uncertain, but with divine guidance and a well-crafted strategic plan, we can prepare for the concomitant challenges and opportunities. We developed a roadmap by bringing together key stakeholders and setting clear objectives. It is a roadmap for success, serving as a guide to align our efforts, prioritise investments, and measure our progress "transforming and empowering to positively impact humanity and glorify God.



PRESIDENT'S Message

The present role of NCU and in the future will likely shift from being mainly a primary repository of information to becoming a centre of innovation, critical thinking, and skills development. As technology continues to change the way information is accessed and distributed, the University acknowledges the need to adapt in order to stay relevant. NCU's role will be to provide students with the ability to apply knowledge and critical thinking skills in real-world situations and to equip them with the skills needed to succeed in an ever-changing job market. Additionally, NCU will continue to play an important role in advancing knowledge and solving society's most pressing problems, through research and innovation.



NCU is dedicated to being responsible to its stakeholders and providing quality education while promoting social accountability, as reflected in its mission, vision, and goals.

I appreciate your confidence and support of Northern Caribbean University and its mission.

Sincerely,

Lincoln Edwards, DDS, Ph.D. *NCU President*



CONSULTING STRATEGIST'S Comments



ith a deep sense of appreciation , I am honoured to contribute some strategic foresight to the unveiling of this version of the Northern Caribbean University (NCU) Strategic Plan. It is a culmination of multiple layers of collaborative endeavours and meticulous

planning aimed at fortifying the institution's commitment to transformative education rooted in Christ-centeredness, academic distinction, and global relevance. As NCU stands poised at the threshold of a new era, characterized by innovation, adaptability, and a steadfast dedication to renewed excellence, I extend my most sincere commendations to President Lincoln Edwards, his administration, and the entire NCU community for their unwavering dedication and tireless efforts in the development of this strategic blueprint.

In my capacity as a consulting strategist, I had the privilege to collaborate closely with the office of the Associate Provost for University Administration -reassessing, collating, refining, and presenting this version of the strategic framework encapsulated within this booklet. Building upon the foundation laid by previous consultations and guided by the voices of diverse NCU stakeholders, our efforts have crystallised into four overarching goals, seven strategic actions, and their respective key performance indicators. At its essence, this strategic plan embodies a commitment to transformative action—a testament to NCU's imperative to pioneer novel approaches in reaching, developing, and impacting lives for both the temporal and eternal realms.

Amidst the ever-evolving landscape of education, it is imperative that NCU remains agile and responsive to the evolving needs of students and the exigencies of a globalised world. The advent of a digital age and the disruptive effects of a global pandemic have precipitated a profound paradigm shift in pedagogical methodologies, compelling a re-evaluation of traditional approaches to teaching and learning. Thus, our strategic plan is inherently imbued with a commitment to embracing transformation through innovative pedagogies and leveraging technology to enrich the educational experience for all stakeholders.

Central to the strategic goals outlined herein is the cultivation of actions that drive institutional transformation. Emphasising an inclusive and equitable learning environment that transcends geographical boundaries, NCU espouses intellectual curiosity and scholarly inquiry. By prioritising learner-centred approaches and fostering interdisciplinary collaboration, we aspire to empower every student to realise their full academic potential while becoming active contributors to a globally interconnected society.

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Furthermore, as stewards of God and agents of change, NCU recognizes its responsibility to engage with broader societal issues and effect positive transformation within local and global communities. Through strategic partnerships, research undertakings, and community outreach initiatives, NCU to harness the collective expertise and resources of its community to address pressing social challenges and advance the common good.

The NCU Strategic Plan serves as a guiding inspiration for our collective journey towards educational excellence, innovation, and social impact. It embodies our unwavering commitment to academic rigour, institutional resilience, and the relentless pursuit of excellence in all endeavours.

I call upon all stakeholders of NCU to rally in full support of this strategic plan. Together, let us embark on this transformative odyssey with unity of purpose, strategic resolve,



and unwavering determination. The future beckons, and with strategic clarity and collective effort, NCU shall chart a course toward enduring excellence and global significance.

Dr. Greg Baldeo

Strategist, Educator, Entrepreneur, Certified Change Management Professional and Minister.



Frequently Asked QUESTIONS

What is a strategic plan?

A strategic plan is like a roadmap. It identifies our current position and designs the path for our desired destination. It also guides the work of the various institutional departments by giving direction on how to achieve organisational intention.

Why is a strategic plan important?

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It is an act of self-determination. It is a plan for the future that reflects a shared vision based on the needs of the community. A strategic plan helps to remind us of what we want to achieve. It helps to coordinate the work of many different people and make our efforts interconnect to be more effective, efficient, and accountable. It reminds us that as we work collaboratively, we need to stay true to our values and mission as a community. A strategic plan helps us to be more accountable and transparent.



Frequently Asked Questions

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How is a strategic plan developed?

The strategic vision, mission, core values, and priorities are developed through a collaborative effort. It involves the entire community through surveys, meetings, group discussions etc. The team then comes together and collaborates to finalise the actual plan. The process includes an environmental scan to provide context for the planning process. All input (or the relevant aspects thereof) is(are) then incorporated into the strategic plan.

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How does the strategic plan benefit the institution's leaders?

The strategic plan will be used to make or guide strategic decisions and increase accountability. When tough decisions need to be made, leaders can turn to the strategic plan and ask, "Is this decision consistent with the priorities identified by the community?" They can also ask, "Is this decision consistent with the values identified by the community?" In this way, the institution has an intentional direction and focus. Additionally, the leaders can use the strategic plan to monitor the performance of the mission. The leadership can ask, "Is the system achieving what we have set out to achieve?" If not, "why not?"

Can a strategic plan be changed?

The vision, mission, core values, and priorities of the strategic plan are developed through the collective efforts of stakeholders. It is aligned and refined by the strategic team, with the support of the governing body, then finally approved by the board of governors. No individual can change this document without community approval. While these plans are usually the intended roadmap for four to five years, the strategic plan is also adaptable and responsive to changes in the organisational environment and the world. This makes the strategic plan dynamic, durable and focused on achieving a shared vision of the future.



How will it be used by the institution?

Departments will use the strategic plan to develop their annual goals and budgets. Team members can ask themselves, "How can I use my gifts/resources (or those identified in the unit/department) to achieve the priorities and goals set out in the strategic plan?" Departmental leaders can also ask themselves, "If this activity is not helping to achieve the priorities set out in the strategic plan, why am I doing it?"

INTRODUCTION

elcome elcome to the Northern Caribbean University (NCU) Strategic Plan booklet. This document outlines our new vision, mission, strategic goals, and the specific actions we will take to transform NCU. As an institution committed to holistic development and fostering an environment of spiritual and intellectual growth, we are proud to present our roadmap for the future. This strategic plan commenced with the foundational tenants in 2022. Since establishing the plan's foundations over the last two years; we are now ready to put the flesh on the bones from 2024 - 2027.

Northern Northern Caribbean University, a distinguished leader in Adventist education, has a rich history of delivering quality education and empowering students to lead with integrity and purpose. Our strategic plan, themed "Transforming NCU"; is a testament to our unwavering commitment to renewing and transforming the delivery of education for positive outcomes.

Our strategic plan is built upon four key goals:

- 1. Spiritual and Values-based Transformation
- 2. Customer Transformation
- 3. Systems and Process Transformation
- 4. Financial Transformation

To achieve these goals, we have identified seven strategic actions, each accompanied by specific Key Performance Indicators (KPIs) to measure our progress and ensure accountability. These actions are designed to elevate NCU's stature as a premier institution of higher learning, preparing our students to excel in an increasingly complex and interconnected world.

This plan is the result of collaborative efforts, extensive research, and thoughtful deliberation. It encompasses the aspirations and collective wisdom of our faculty, staff, students, alumni, and stakeholders. Together, we have crafted a strategic pathway that will drive our institution forward and enhance our contributions to society.

We invite you to explore our strategic priorities and the detailed actions that underpin our goals. Each element of this plan reflects our dedication to our core values of faith, integrity, excellence, and service. With God's guidance and the support of our university community, we are confidentthat the strategic initiatives outlined in this booklet will propel NCU to new heights of successand fulfilment.

Conclusion

This strategic planning document represents our commitment to a structured and thoughtful approach to achieving our vision and mission. By adhering to the outlined strategies and goals Northern Caribbean University will position itself for sustained success and growth. As all stakeholders engage with and support this strategic plan, we will work together towards a brighter future.

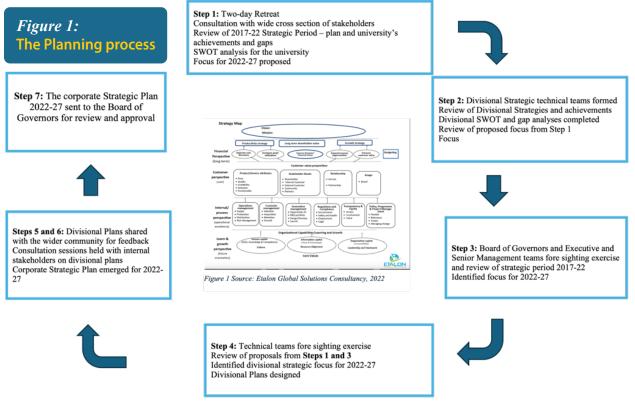
Thank you for your continued support and partnership as we strive to make a lasting impact on the lives of our students and the broader community.

STRATEGIC PLANNING PROCESS

This strategic planning process represents the five-year planning cycle for the NCU. The critical elements of the strategic planning process are outlined in Figure 1 below. A cascading, inclusive model with several phases was employed to guide the strategic planning process. The "voices" of a wide cross section of stakeholders were captured - alumni, board of governors, vendors, employers, current students, and workers – past and present – in reviewing the institution's performance during the last strategic period (2017-2022) and in envisioning the way forward. A strategy map (See Figure 1) was used to guide the process and to ensure internal validity and alignment between the mission and the (four) goals identified to drive the strategy. The strategic planning cycle process spanned 6 months and ended in September 2022. The review, however, continues and will be done annually.

In this version of the Strategic Plan, four goals that coalesced around the theme of transformation and ensconced within the identity of the Seventh-day Adventist educational philosophy were identified. The new (revised/adjusted) focus is aimed at repositioning the University to leverage its strength in interdisciplinary and rich experiential learning. With the transformation thrust comes the imperative to seek new opportunities to incorporate greater innovation in programme delivery, multiple/dual certification, with the projected result of transformed, well-rounded graduates in the liberal arts tradition, who value intellectual curiosity and lifelong learning. Our graduates will be engaged citizens, committed to service as leaders in their profession and community, prepared for this life and the hereafter.

We thank the NCU community for the support given to the Strategic Planning 2022-2027 process!



STRATEGIC PLANNING PROCESS

Implementation and Monitoring

To ensure the successful implementation of this strategic plan, we:

- developed detailed action plans for each strategic goal with specific timelines and responsibilities.
- established a new organisational chart
- developed divisional master plans and departmental roadmaps.
- allocated necessary resources, including budget, personnel, and technology.
- established key performance indicators (KPIs) to measure progress and outcomes.
- designed a plan to conduct regular reviews and updates to adapt to changing circumstances and ensure continuous alignment with our strategic objectives.



VISION

Northern Caribbean University will be the premier institution of higher learning in the Northern Caribbean region with a commitment to offering innovative, quality, accessible Christ-centred education.

MISSION

The mission of Northern Caribbean University, a Seventh-day Adventist institution, is to improve the human condition by providing Christ-centred education through academic excellence, values-based focus, spiritual and physical development, social interaction, and a strong work ethic thereby equipping each student for committed professional service to all people, and to God.

Strategy - The continuous review of the alignment of human and financial resources as a method of measuring the effective implementation of the NCU Mission and core values in its operations.

Value Statement - Ubi Semper Discimus – Where Learning Never Ends

Commitment Statement - Northern Caribbean University: '...Our University commits to act justly, love mercy, live in integrity, and walk humbly with our God.' (Adapted from Micah 6:8)

CORE VALUES: AFFIRMS

ACCOUNTABILITY - Demonstrating commitment, diligence and ownership of actions and decisions, fostering a culture of reliability and trustworthiness. - Romans 14:12

FAIRNESS - Upholding impartiality and justice in all interactions, irrespective of differences or circumstances, guided by a sense of righteousness. - Micah 6:8

FORGIVENESS - Embracing the power of grace by letting go of resentment and extending forgiveness to those who have wronged us. - Colossians 3:13

INTEGRITY - Exhibiting moral principles without compromise, even when faced with challenges, guided by unwavering ethical standards. - Proverbs 11:3

RESPECT - Embracing diversity with humility and empathy by treating all individuals with due consideration and dignity - 1 Peter 2:17

MERCY - Extending grace and understanding to those in need of compassion and kindness - Matthew 5:7

SERVICE EXCELLENCE - Serving with passion and diligence, driven by a dedication to exceed expectations with diligence, care, and humility. - Colossians 3:23

THE TRANSFORMED GRADUATE

orthern Caribbean University is dedicated to shaping every student into an ambassador for Christ. By meticulously aligning our core curriculum (general education curriculum) with the standards of the Adventist Accrediting Association (AAA) and the standards of the University Council of Jamaica (UCJ), we actualize NCU's transformative profile of its Graduate. Our graduates emerge as exemplars of academic and personal development, equipped with various competencies crucial for success in diverse environments. The transformed graduate stands distinguished as an ethical, global scholar, skilled professional stimulated with character traits and emotional intelligence to adeptly navigate complex global challenges displaying/exhibiting morally sound decision-making. Through the five dimensions below, the transformed NCU graduate exemplifies excellence, integrity, and transformative impact, poised to serve both man and God.

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- **1.** Critical Thinkers (CT)
- 2. Global Leaders (GL)
- 3. Ethical Problem-solvers (EP)
- 4. Literate Professionals (LP)
- 5. Creators & Innovators (CI)



····THE TRANSFORMED GRADUATE >>>

- **1. Critical Thinkers (CT):** proficient at probing, analysing, evaluating, and synthesising information effectively to make informed decisions and solve complex problems.
 - Key Competencies:
 - Analytical and logical reasoning
 - Information literacy
 - Complex problem-solving and decision-making skills
 - Open-mindedness

2. Global Leaders (GL): globally aware and demonstrate universal perspectives on leadership, cultures and solutions oriented. They will possess the skills, knowledge, and attitudes to lead and collaborate effectively in diverse and multicultural environments, irrespective of culture.

• Key Competencies:

- Cross-cultural communication
- Teamwork and Collaboration
- Intercultural competence and global awareness
- Adaptability and flexibility
- Intercultural leadership and management skills

3. Ethical Problem-solvers (EPS): demonstrate integrity, moral reasoning, and social responsibility while addressing complex issues and dilemmas in various contexts.

- Key Competencies:
 - Ethical decision-making
 - Integrity and honesty
 - Social responsibility and community engagement
 - Empathy and compassion
 - Respect for diverse perspectives

4. Literate Professionals: epitomise proficiency in diverse literacies, demonstrating academic acumen through a biblical perspective and applying a Christian worldview to tackle complex challenges, communicate effectively, and contribute positively to society.

- *Key Competencies*:
 - Information literacy
 - Biblical perspectives
 - Health literacy
 - Scholarly Communication
 - Digital literacy
 - Continuous learning
 - Quantitative and Qualitative literacy

··· THE TRANSFORMED GRADUATE

5. Creators & Innovators (CI): reveal creativity, originality, occupational competence and an entrepreneurial spirit to generate new ideas, products, and solutions that address emerging challenges and opportunities.

- *Key Competencies:*
 - Creativity and imagination
 - Problem identification, ideation and design thinking
 - Adaptability and Resilience
 - Innovation and risk-taking
 - Entrepreneurial mindset with initiative and drive
 - Communication and presentation skills

STRATEGIC GOALS, ACTIONS & KPIS

NCU's Four Transformational/Transforming Goals

These four overarching goals define the transformation that NCU seeks to achieve. They reflect the outgrowth of the core objectives of our strategic plan, articulating the rationale behind these aspirations and highlighting associated implications and assumptions. Essentially, these goals represent the 'what' of our strategic vision. The goals being reached for, organizationally, are:

- **1.** Spiritual and Values-based Transformation
- 2. Customer Transformation
- **3.** Systems and Process Transformation
- **4.** Financial Transformation

Spiritual and Values-basedTransformation - Fostering spiritual growth and integrity across the NCU community through integration of spiritual values into all aspects of university life.

Customer Transformation – Strengthening the academic core, the occupational skills and entrepreneurial spirit for relevance while promoting collaboration to ensure academic rigour, enhance efficiency and maintain sustainable, productive societal impact.

Prioritising stakeholder needs, satisfaction, and engagement, emphasising responsiveness, talent management and mapping as well as relevant partnerships towards first class, professional service experiences for internal and external clients

Systems & Process Transformation - Modernising all operations through digital technology adoption, streamlining of all processes to ensure efficiency and institutional effectiveness. Ensuring all levels of leadership and governance are structurally aligned for financial sustainability, implementing sound management practices, diversifying revenue sources, capital development, and optimising resource allocation for relevant corporate impact.

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Financial Transformation – Aligning all

operations for financial sustainability, implementing sound management practices, diversifying revenue sources, capital evelopment, and optimising resource allocation for relevant corporate impact.







SEVEN STRATEGIC ACTIONS

SEVEN STRATEGIC ACTIONS TO ACHIEVE THE FOUR GOALS

To realise our transformation goals, NCU has identified seven strategic actions. These actions will be pursued across all institutional levels — to include university governance at every department — both independently and collaboratively. These actions below represent the 'hows' of our strategic plan, providing the actionable steps to bring our vision of transformation to fruition.

- **1.** Develop and implement a comprehensive spiritual integration strategy
- 2. Upgrade the digital infrastructure
- 3. Revise and enhance governance policies and procedures
- 4. Diversify revenue streams
- 5. Enhance stakeholder engagement and feedback mechanisms
- 6. Implement Service Excellence Framework
- 7. Strengthen and expand the Online and Blended Learning Offerings

Develop and implement Comprehensive Spiritual Integration Strategy:

Integrating spiritual values and principles into campus life by assimilating faith and learning across all academic and non-academic activities annually throughout the strategic period.





- a. develop and pilot, cross-departmentally, by Fall 2024, the NCU Spiritual Master Plan with the goal of implementing a minimum of 2 new initiatives
- b. execute, commencing Fall 2023, at least 2 initiatives to boost stakeholders appreciation for SDA/NCU's identity, philosophy of education and training, and volunteerism
- c. promulgate the SDA health and wellness message through the "Back to Basics" programme developed by Fall 2023 and unveil, an institution-wide holistic array of physically, emotionally, mentally and spiritually enriching activities
- d. complete each phase of NCU Church building as per schedule commencing Fall 2022.



··· SEVEN STRATEGIC ACTIONS >>>

Upgrade digital infrastructure: Adopting advanced digital technology technologies to modernise the academic programme offerings and all support operations, streamlining processes to enhance customer satisfaction on a phased basis throughout the strategic period.



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- a. utilise the relevant Master Plan, to institute increased application development and business intelligence output, introducing a minimum of 2 products annually
- b. develop the framework to digitise the university's processes, procedures, forms and documents on a priority basis towards improved systematic agility with 40% by year 4 and 60% by year 5 of the strategic period
- c. unveil at least 2 new or improved digitised platforms to impact the academics (students and faculty), and/or any of the relevant support systems: security, finance, student life (e.g. residence halls) and other support systems
- d. establish at least 1 digital lab by the end of the strategic period

Review and revise Governance Policies and Procedures: By year 3, transform leadership and governance structures to ensure alignment with the university's strategic direction and promote transparency and accountability.



- a. assess and expand annually the environmental, social and corporate practices (including boards and committees) for institutional relevance, competitiveness and compliance by instituting periodic 'check points' for effective institutional governance, in accordance with the University Charter.
- reorganize university-wide alignment of divisional master plans and departmental roadmaps, policies, procedures, standards and monitoring tools in sync with the university's 'strategic master plan', organisational structure, and change management processes commencing Fall 2024
- c. develop and launch, by Fall 2024, trust building exercise programme(s) to strengthen the university's processes and policies to better align with its core values and mission displaying the needed competence, transparency and resilience
- d. strengthen the Quality Management, Monitoring & Evaluation (QuMME) processes to facilitate the development and maintenance of robust quality systems across the University annually throughout the strategic period.
- e. implement and monitor (track) a broad spectrum, evidence-based Performance Management System, inclusive of succession planning Fall 2024
- f. develop and execute by Fall 2025 enterprise risk management model(s) to streamline operations in areas to include: safety and wellness structures and systems, business continuity planning and related self-audit instruments.

··· SEVEN STRATEGIC ACTIONS ···

Diversify Revenue Streams: Develop and execute strategies annually, to generate alternative (non-tuition) sources of income towards improved financial sustainability throughout the strategic period



- a. increase non-tuition income by minimum 30% annually over the strategic period
- b. implement an infrastructural development and maintenance plan for the physical facilities for the strategic period to be implemented on a priority/phased basis.
- c. review or develop annually a business plan for the Strategic Business Units (to include relevant financial ratios) to facilitate growth and viability of all business units and industries, within the strategic period.
- d. develop a framework in 2024 and implement at minimum at least one enterprise per college/school annually to be aligned to the academic/training programmes aimed at improving the business acumen of students (and community members), while improving the revenue position of the institution.

5 Increase and improve Stakeholder Engagement and Feedback Mechanisms throughout the strategic period: Prioritize stakeholder needs, satisfaction, and

engagement by establishing effective communication channels, feedback mechanisms, and partnership opportunities.



- a. Implement the Integrated Marketing & Communication Plan as per schedule throughout the strategic period among internal and external stakeholders
- b. increase local and international strategic partnerships by a minimum of 20% over the base year (2023-24)
- c. Achieve a minimum 10% increase in community engagement activities over the base year.

Develop and implement, annually, a reliable service excellence framework throughout the

strategic period: Develop and implement a service excellence framework that emphasizes student centricity, academic rigor, collegial responsiveness, partnership, and continuous improvement to facilitate professional success for students and service to other stakeholders.

- a. measure and monitor semesterly organisational and sectoral effectiveness over the 5 year-period towards meeting targets for customer satisfaction rates and student retention
- b. develop and implement as per schedule throughout the strategic period Academic and Training Transformational Master Plan for the strategic period to meet labour market demand and Jamaica's 2030 Development Plan and Vision

··· SEVEN STRATEGIC ACTIONS <<<



- c. review programmes and courses annually, indicative of responsiveness (agility) to help address current and future labour market needs on a priority basis during the 5-year strategic period
- d. Develop roadmap to strengthen research and development annually, **between 5 and 15% in different areas** over the strategic period to include:
 - i. research income increase
 - ii. research productivity increase
 - iii. citation research influence increase
 - iv. introduction of a research ranking track
 - v. student/faculty research collaboration increase
 - vi. Research & Innovation programme development
 - e. Develop plan to improve the institution's World University Ranking by the end of the strategic period using the Higher Education (HE) rankings

Strengthen and Expand Online and Blended Learning Offerings: Develop and launch new, labour market driven online and blended learning programmes and short courses/ micro-credentials to cater to diverse learner needs and increase accessibility and flexibility in education and training delivery and assessment.

APPLY Classe Apply Classe	tance Learning – an courses and becom	ytime, anywhere	? Apply for
	bagin the wool	ne proressionally	ceranea.
	s begin the week		
APPLY Classes begin the week of June 3, 8024 Application period (April 1 – May 24) Registration period (May 6 – June 14)			
Courses		Costs	Duration
Business Communication		\$20,000	8 weeks
onflict Resolution & Management		\$20,000	12 weeks
rime & Security Management		\$35,000	8 weeks
risis, Trauma & Grief Counseling		\$30,000	12 weeks
ustomer Relations		\$20,000	6 weeks
igital & Social Media Marketing		\$25,000	12 weeks
Digital Communication & Public Relations		\$20,000	10 weeks
vents Planning & Management		\$35,000	13 weeks
lotel Operations Management		\$25,000	6 weeks
nvestment and Portfolio Management		\$30,000	12 weeks
ogistics & Supply Management		\$35,000	15 weeks
licrosoft Office Applications		\$30,000	6 weeks
Occupational Health & Safety		\$35,000	13 weeks
rinciples of Accounting & Finance		\$30,000	12 weeks
		\$90.000	13 weeks
roject Management (PMI Curriculum – Profe	ssional Certification)		
rroject Management (PMI Curriculum – Profe ax and Taxation	ssional Certification)	\$20,000	6 weeks
roject Management (PMI Curriculum – Profe ax and Taxation ales, Marketing & Branding	ssional Certification)	\$20,000 \$20,000	6 weeks 10 weeks
roject Management (PMI Curriculum – Profe ax and Taxation ales, Marketing & Branding mall Business Management	ssional Certification)	\$20,000 \$20,000 \$25,000	6 weeks 10 weeks 10 weeks
roject Management (PMI Curriculum – Profe ax and Taxation ales, Marketing & Branding mall Business Management upervisory Management - General Vebsite Design using HTMLS, CSS, and Javas		\$20,000 \$20,000	6 weeks 10 weeks

- a. develop Digital Education Master Plan for the strategic period, and implement plan annually to facilitate local and international stakeholders in the virtual space.
- expand by academic year 2024-25 Digital Education Training Unit in collaboration with relevant stakeholders (to include the use of appropriate teaching and learning technologies to support online, hybrid and digital education)
- c. Offer a minimum of 2 new and emerging, labour marketdriven programmes and short/courses/micro-credentials annually per college/school to local and international stakeholders.



BAG: **BIG** AUDACIOUS GOALS

The BAG is what determines the complete success of the plan. It is the most ambitious element of the entire strategic approach, which will demand perseverance, evidenced by consistent steadfast resolve and humble supplication. BAG stands as the linchpin of the strategy, embodying the pinnacle of the overarching strategic framework.

At its core, the BAG of this version of the strategic plan encapsulates the highest- risk endeavour within the strategic plan—a bold and audacious initiative that commands paramount attention and resources – tangible and intangible. It is the focal point of our efforts, where priorities are crystallised, resources are judiciously allocated, and fervent prayers are offered the most divine intervention from God to transform as deemed necessary in order to fulfil the realisation of these desired indispensable outcomes.

Linked to the four types of **Transformation**, the four outcomes, already outlined, the BAG dimensions crucial to achieving the "transformed NCU '' experience are summarised below in the categories of governance and leadership, pedagogical alignment, student access (success/ satisfaction) and internal stakeholders morale:

1. Governance & Leadership: Governance & Leadership is fundamental to the effectiveness of the systems that govern our operations. It entails that structures and processes are meticulously crafted to ensure operational relevance and efficiency, alongside mechanisms guaranteeing transparency and accountability. This dimension demands a careful alignment of:

- a. board governance and oversight
- b. leadership and competencies
- c. systems and processes
- d. stakeholder feedback
- e. alumni involvement

2. Pedagogical Alignment: Pedagogical Alignment addresses the crux of the learning experience. It involves harmonising pedagogical approaches with student learning styles and preferences, empowering students as active participants in their educational journey. This dimension prioritises innovative strategies such as:

- a. out-of-the-box teaching methodologies and delivery techniques
- b. creative
- c. practical & biblically-integrated syllabi
- d. generationally-appropriate student engagement initiatives
- e. cutting-edge research integration
- f. real-world practical and transferable learning opportunities

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3. Student Access: At the heart of our transformative framework lies student access, (success and satisfaction) emphasising the critical importance of providing students with efficient access to resources necessary for a superior educational experience. This dimension underscores the significance of financial support and resources for entrepreneurial endeavours, ensuring students' access to:

- a. financial scholarships and aid programmes
- b. comprehensive health and wellness services
- c. enhanced student touchpoints experience
- d. mentorship programmes for holistic development
- e. diversified funding options

4. Internal Stakeholders' Morale : The vitality and inspiration of our internal stakeholders are the lifeblood of our institution. Their unwavering dedication and passion fuel the engine of progress within our community. Therefore, nurturing their well-being and fostering a culture of empowerment are paramount for the success of our strategic endeavours. This dimension encompasses:

a. cultivating a culture of Work-life Balance initiatives to rejuvenate spirits

b. providing robust health and wellness support to invigorate minds and bodies

c. ensuring equitable compensation structures to acknowledge and honour their contributions

d. integrating practical learning opportunities for professional growth and renewed inspiration

Conclusion: This strategic plan is part of a legacy that began over 100 years ago. Northern Caribbean University was founded with a mission to educate and shape individuals who would carry the faith of Jesus Christ into the world through the medium of true education. We are calling to action all stakeholders as we honour that vision, implement this strategic plan prayerfully and reflect on all that has been accomplished thus far through God's grace.



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